

S_Proc Ref no	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery Manager	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Options to extend	Mandatory, Essential, Optional/Service	Suppliers	Estimated annual value	Comments	
	People	People	Emma Woolf	Revision of personal, partner, child and emotional support in local care services	Gene Peters	Rickard Whitehead	£260,000 of direct	Revenue	06/07/19	1/07/20	66	Yes	24	Essential	Mans		We are exploring options to transfer this contract when the current contract expires in March 2020 for a contract start date of 01 July 2020.	
	People	People	Lucie Clark	CRM/Marketing and Procurement Development activities	Elaine Housman	Mark Churchill	£1,860,000	Revenue	06/06/19	1/07/20	24	Yes	24	Essential	PLA (The School Development) and PNCIT (CRM/Marketing)	£100,000	Value for first year is PNCIT £110,000 and PLA £100,000	
24028103	People	People	Lucie Clark	Supported housing for offenders	Eden Matthews	Rickard Whitehead	£300,000	Revenue	16/07/19	1/07/20	24	Yes	24	Optional	Home Group	£160,000	On the job for the first 12 months. There is an option for a further year's extension until 30/06/20.	
24028106	Public Health	Public Health	Lucie Clark	Health Weight Management Service	Tracy Harris	Rickard Whitehead	£400,000	Revenue	06/06/19	1/07/20	24	Yes	24	Mandatory	Multi Company - Active Ltd for a maximum Two Months (2M), Winning World & LPT (Contract)	£80,000	A procurement will continue in April 2020 for a contract start date of 01 September 2020.	
	People	People	Emma Woolf	HEAC Recovery College	Jo Dickinson	Rickard Whitehead	15.1	Revenue	06/06/19	1/07/20	24	Yes	24	Optional		£100,000	As their parent (SCL and OPH) has confirmed their intention to extend the contract for another year from 01 April 2020. Procurement to start August 2020 for a contract start date of 01 April 2020.	
	People	People	Lucie Clark	Empowering and Supporting Families	Angela Lyon	Mark Churchill	£700,000	Revenue	06/06/19	1/07/20	24	Yes	24	Optional	Volunteering Matters	£100,000	A procurement will continue in October 2020 for a contract start date of 01 April 2020.	
	Public Health	Public Health	Lucie Clark	Healthy Child Programme - (including health visitors and health team relationship services)	Margaret King	Mark Churchill	£6,200,000	Revenue	06/02/19	1/07/20	30	Yes	12 (with 10 optional years)	Mandatory	Line Partnership (including NHS Trusts & NHS (primary GPs))	£2,400,000	A joint tender was submitted by Corston & Hopton. A procurement will continue in November 2020 for a new contract to commence from 01 April 2021.	
	People	People	Lucie Clark	Supported housing for teenage parents and pregnant teens	Angela Lyon	Mark Churchill	£120,000.75	Revenue	06/06/17	07/07/19	31	Yes	0	Essential	Secretary Support Living	£26,000.00	A procurement is due to commence in May / June 2020 for a new contract to be awarded from 01 July 2020.	
	People	People	Lucie Clark	Healthy Lifestyle Hub	Tracy Harris	Matthew Wilson	£1,170,750	Revenue	06/06/19	1/07/20	36	Yes	36	Optional	Anglian Community Enterprise (ACE) CIC	£100,150	If this contract is not extended a procurement will commence in November 2020 for a new contract to commence from 01 June 2021.	
	Public Health	Public Health	Lucie Clark	NHS Outreach Health Checks	Ed Housman-Dragon	Matthew Wilson	£281,200	Revenue	06/06/19	1/07/20	36	Yes	24	Optional	Anglian Community Enterprise (ACE) CIC	£28,200	Options for this contract are being explored. The contract can be extended for up to 12 months. A procurement would commence November 2020 for a new contract to commence from 01 April 2021.	
	People	People	Emma Woolf	Community Falls	Tracy Harris	Matthew Wilson	£1,000,000	Revenue	06/06/19	01/01/20	36	Yes	24	Optional	NEULT	£210,074	If this contract is not extended a procurement will commence in October / November 2020 for a new contract to commence from 01 April 2021.	
	People	People	Lucie Clark	Support for Alcohol and Substance Misuse in the Night Time Economy	Tracy Harris	Rickard Whitehead	£100,000	Revenue	15/06/17	01/01/19	21	Yes	12	Optional	SOVA	£10,000	If this contract is not extended a procurement will commence in November 2020 for a contract start date of 01 April 2021.	
	People	People	Emma Woolf	OPF / Framework for Supported Living for Adults with Learning Disability and Adults with a Mental Health Need	Lucy Eddy & Gene Peters	Rickard Whitehead	15.1	Revenue	06/07/19	07/07/21	48	Yes	48	Essential	New Contract Supported Living placements (contracted to a legal placement with a range of Social Housing and Private Providers)	£4,000,000	This is a new procurement - identifying the best supporting arrangements that we currently have in place.	
24028103	People	People	Lee White	Floating Support	Tracy Harris	Rickard Whitehead	£4,577,000	Revenue	06/06/19	1/07/20	36	Yes	36	Optional	Family Music	£700,000	Request for extension of this contract against a similar further extension of funding and service delivery opportunities across business areas.	
24028104	People	People	Lucie Clark	Sample Care for DSD	Angela Lyon	Mark Churchill	£800,000	Revenue	07/07/19	07/07/20	36	Yes	24	Essential	ST Christopher's Centre	£300,000	This is a new procurement - identifying and procuring the current QIP purchasing / SA.	
	People	People	Emma Woolf	Support for young Framework for 1st Dancers	Sarah Ridge	Mark Churchill	£800,000	Revenue	06/06/19	1/07/20	48	Yes	48	Mandatory	New contract	£100,000	This is a new procurement - identifying the best supporting arrangements that we currently have in place.	
	People	People	Emma Woolf	Specialist Welfare Advice	Gene Peters	Mark Churchill	£300,000	Revenue	06/06/19	1/07/20	100	Yes	0	Essential	CAF	£10,000	We are exploring options to extend this contract with a complementary financial arrangement to ensure the current being pursued. There may be a need to extend this contract by a number of years further into the life cycle of the job and any extension beyond the current contract. A procurement will commence in March 2020 for a contract start date of 01 July 2020.	
	People	People	Emma Woolf	Refugee Support Framework	Gene Peters	Rickard Whitehead		Revenue	06/06/17	07/07/21	48	Yes				£0	Existing a procurement is underway - to be included in the current contract in 2020. There may be a need for a further extension of the framework until in 2024 depending on demand and capacity.	
	People	People	Emma Woolf	Refugee Support Framework Complex Needs	Gene Peters	Rickard Whitehead		Revenue	06/06/17	07/07/21	48	Yes				£0	This will be the first extension of the Complex Needs Framework. A procurement will commence in May / April 2020.	
24028103	People	Adults	People	Supported housing for adults with a mental health issue	Lucy Eddy	Mark Churchill	2 2,890,000.00	Revenue	01/06/19	01/01/20	40	Yes	36	Essential	Richmond Fellowship	£362,000	This contract is being extended by 12 months.	
24028104	People	Adults	People	Supported housing for adults with learning disability	Lucy Eddy	Mark Churchill	£1,700,000	Revenue	01/06/19	01/01/20	40	Yes	36	Essential	Metropolitan Housing Association	£607,000	None to extend for at least 1 year.	
	People	People	Lucie Clark	Assisted Living for Supportive Living & Alcohol Rehabilitation Service	Eden Matthews	Rickard Whitehead	£800,000	Revenue	09/09/2019	01/01/2020	36	Yes	36	Essential	20A Treatment Centre, SAC-C Centre, Beacon & New Community Limited, Broadway Lodge, Millbrook House, Exeter, Phoenix House, Lacey & Angles, Newbury Mill, Tarrant Park, Tarrant Park Services and Westonspring (The Project)	£100,000	Procurement due to commence with the new Provider of SAC Tarrant Park to start their services in October 2019 or 01 April 2020. The current contract will be extended to 01/01/2020. The current contract will be extended to 01/01/2020. The current contract will be extended to 01/01/2020. The current contract will be extended to 01/01/2020.	
	People	People	Lucie Clark	Approved Living for Supportive Living and Alcohol Rehabilitation	Eden Matthews	Rickard Whitehead	£800,000	Revenue	09/09/2019	01/01/2020	24	Yes	36	Essential	20A Treatment Centre, Broadway Lodge, Beacon & New Community Limited, Millbrook House, Exeter, Phoenix House, Lacey & Angles, Newbury Mill, Tarrant Park, Tarrant Park Services and Westonspring (The Project)	£220,704	A procurement will commence in May / April 2020.	
	People	People	Emma Woolf	Provider of Last Resort	Phil Meiri	Rickard Whitehead	0	0	0	0	0	0	0	0	0	0	0	This is unlikely to be a procurement. Options are being considered for the new provider - it is not likely that the current contract will be extended with additional work for the contractor.
	People	People	Emma Woolf	Supporting against Financial Abuse	Sarah White	Rickard Whitehead	0	0	0	0	0	0	0	0	0	0	0	We are exploring options to extend this contract with the Specialist Welfare Advice Service contract. There may be a need to extend this contract by a number of years further into the life cycle of the job and any extension beyond the current contract. A procurement will commence in March 2020 for a contract start date of 01 July 2020.
	People	People	Lucie Clark	Young People's Taper Service	Angela Lyon	Mark Churchill	0	Revenue	21/06/2019	1/01/2017	36 + 14	Yes	Yes	Essential	Southend MCA	£140,000	Extending the final 12 month extension.	
24028107	People	People	Emma Woolf	AMR Advisory Provision	Ngila Harvey	Rickard Whitehead	0	Revenue	02/07/20	06/11/18	20	Yes	10-12	Mandatory	POHMS	£550,000.00		

S-Proc Ref no	Capital Project Code	Category	Department	Procurement Lead	Budget Requirement	Title	Contract Manager	Named ICT Service Delivery Manager	Estimated Value	Revenue/Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Optional, or Standby	Suppliers	Estimated annual value	Comments	
	C1589	Housing	People	to be confirmed	Caroline McCarroll	Transforming Care Housing	Nil	Richard Whitehead	110,000	Capital	Now									
	C1591	Property & Regen	People	to be confirmed	Sarah Bell	LCFC - Cleanness and Priority Construction	Nil	Mark Churchill	111,000,000	Capital	Now									
	New	Children's	People	to be confirmed	John O'Donnell	Children's Residential Care Provision	Nil	Mark Churchill	4,000,000	Capital	Now									
	New	Property & Regen	CEIC	to be confirmed	Alan Richards	Bellevue Park Restaurant/Golf Club - Projected 2018	Nil	Mark Churchill	1,000,000	Capital	Now			2 years						
	C1585	Property & Regen	Place	to be confirmed	Alan Richards	Seaway, H&A Condition Funding	Nil	Mark Churchill	4,700,000	Capital	Now									
	New	Leisure	Place	to be confirmed	Sharon Wheeler	Shedroprens Leisure Centre - Building Management	Nil	Mark Churchill	681,000	Capital	Now									
	New	Leisure	Place	to be confirmed	Sharon Wheeler	Whelan Sports Facility Central Sutherland	Nil	Mark Churchill	2,500,000	Capital	Now			2 years						
	C1585	Energy Improvements in Cultural Assets	Place	to be confirmed	Rebecca Patterson	BMS for C&H Pavilion	Steve Alorton	Matthew White	410,000	Capital	Now									
	New	Parks	Place	to be confirmed	Paul Jenkinson and Property Section	Abbotsres Water Supply Upgrade	Nil	Matthew White	210,000	Capital	Now			2 years						This scheme is to upgrade water supplies at all allotment sites to address issues with leaks to all pipe work and to ensure that all irrigation patches meet current water requirements. The project would also look to install leak stop devices to reduce water loss.
	New	Parks	Place	to be confirmed	Paul Jenkinson and Property Section	Parks Feasibility and Options Appraisal	Nil	Mark Churchill	100,000	Capital	Now									Renovation works to the Priority Park and to protect the Council's machinery, tools and equipment and to make the building fit for purpose. The works will also help improve energy efficiency, improve the overall resilience of buildings, increase security and protect staff from antisocial behaviour. To provide suitable secure safe storage and staff facilities within Bellevue Park.
	C1579	Parks	Place	to be confirmed	Paul Jenkinson	Playground Gates	Nil	Matthew White	112,000	Capital	Now									
	C1579	Parks	Place	to be confirmed	Paul Jenkinson	Replacement and Upgrade of Parks Furniture	Nil	Matthew White	260,000	Capital	Now			3 years						
	New	Theatres (D&H)	Place	to be confirmed	Rebecca Patterson	Auditorium Air Handling Unit	Nil	Terry Wilton	111,000	Capital	Now			2 years						
	New	Theatres (D&H)	Place	to be confirmed	Rebecca Patterson	Better Plank	Nil	Terry Wilton	125,000	Capital	Now			2 years						
	New	Theatres (D&H)	Place	to be confirmed	Rebecca Patterson	Chiller	Nil	Terry Wilton	175,000	Capital	Now			2 years						
	C1576	Theatres (D&H)	Place	to be confirmed	Rebecca Patterson	External Refurb Works	Nil	Terry Wilton	250,000	Capital	Now									
	New	Theatres and Leisure Centres	Place	to be confirmed	Rebecca Patterson	Adhesion works	Nil	Terry Wilton	115,000	Capital	Now									
	C1572	Theatres (Palace)	Place	to be confirmed	Rebecca Patterson	Air Handling Units	Nil	Terry Wilton	220,000	Capital	Now									
	C1578	Theatres	Place	to be confirmed	Rebecca Patterson	Replacement of Acoustic Stage Safety Curtains	Nil	Terry Wilton	275,000	Capital	Now									
	C1587	Culture	Place	to be confirmed	Simon May	Central Museum Works	Nil	Richard Whitehead	220,000	Capital	Now									
	New	Culture	Place	to be confirmed	Simon May	Bookcraft Rearrangement	Nil	Richard Whitehead	100,000	Revenue	Now									
	New	Culture	Place	to be confirmed	Simon May	Refurbishment works at Leigh Library	Nil	Mark Churchill	430,000	Capital	Now									
	New	Culture	Place	to be confirmed	Simon May	RFID Kiosk purchase and maintenance (2020/21)	Nil	Richard Whitehead	475,000	Capital	Now			5 years						
	New	Culture	Place	to be confirmed	Sharon Wheeler	New Artist Studios	Neil Pinner	Mark Churchill	485,000	Capital	Now									
	C1577	Culture	Place	to be confirmed	Paul Jenkinson	Belted Hills Steps	Nil	Mark Churchill	1,467,000	Capital	Now									
	C1579	Culture	Place	to be confirmed	Scott Dalling	Fire Improvement Safety Works	Nil	Mark Churchill	1,000,000	Capital	Now				2 years					to be tendered in separate packages for different venues/property types etc. S-10 contracts at 47% overhead
	C1584	Culture	Place	to be confirmed	Mark Murphy	Property Refurbishment Programme	Nil	Mark Churchill	1,500,000	Capital	Now				2 years					Extended 10 projects above 47% overhead. Includes Capital Terming (2020) and remedial repair works (2020).
	C1584	Culture	Place	to be confirmed	Paul Jenkinson	Pump Priming Budget	Nil	Mark Churchill	428,000	Capital	Now									
	C1575	ICT	Place	to be confirmed	Terry Wilton	Priority Works	Nil	Mark Churchill	100,000	Capital	Now									
	C1585	ICT	Place	to be confirmed	David Cummings	Core Application and Database Migration	Nil	Richard Whitehead	475,000	Capital	Now									
	C1588	ICT	Place	to be confirmed	Terry Wilton	Central Government IT Security Compliance	Nil	David Cummings	415,000	Capital	Now									
	New	ICT	Place	to be confirmed	Terry Wilton	Cyber Security Public Services Network	Nil	David Cummings	480,000	Capital	Now				2 years					
	C1584	ICT	Place	to be confirmed	Neil Corry	Intelligence Hub	Nil	David Cummings	450,000	Capital	Now									
	C1576	ICT	Place	to be confirmed	David Cummings	Wiring Replacement Works	Nil	David Cummings	600,000	Capital	Now				1 year					
	New	ICT	Place	to be confirmed	David Cummings	Wider Area Network Enhancements	Nil	Mark Churchill	120,000	Capital	Now									
	New	ICT	Place	to be confirmed	David Cummings	Income Management System	Nil	Richard Whitehead	220,000	Capital	Now									
	C1578	ICT	Place	to be confirmed	Terry Wilton	Mobile Device End Point Protection Rollout/2021	Nil	Richard Whitehead	400,000	Capital	Now									
	C1545	ICT	Place	to be confirmed	David Cummings	Software Licensing	Nil	David Cummings	480,000	Capital	Now									
	C1581	Regeneration and Business Development	Place	to be confirmed	Alan Richards	Regen Business Park (1) Local Growth Fund	Nil	David Cummings	470,041,000	Capital	Now				3 years					
	New	Regeneration and Business Development	Place	to be confirmed	Alan Richards	ABP Innovation Centre Construction	Nil	Mark Churchill	10,200,000	Capital	Now				2 years					This project is one of those contained within the complete report at www.warwick.gov.uk
	C1547	Regeneration and Business Development	Place	to be confirmed	Ernie Cooney	Better Queensway Regeneration	Nil	Mark Churchill	4,120,000	Capital	Now				2 years					
	C1578	Regeneration and Business Development	Place	to be confirmed	Andy Grant	Better Queensway Regeneration - Lot 2	Nil	Mark Churchill	413,000	Capital	Now									
	New	Planning and Transport	Place	to be confirmed	Peter Gallagher	Housing Infrastructure Feasibility	Nil	Mark Churchill	270,000	Capital	Now				2 years					Includes Anchor Bay Refurb works and substructure works
	C1587	Southeast Flar	Place	to be confirmed	Mark Murphy	Condition Works Engineers	Nil	Mark Churchill	1,750,000	Capital	Now				3 years					
	C1581	Southeast Flar	Place	to be confirmed	Mark Murphy	Condition Works Surveyors	Nil	Mark Churchill	280,000	Capital	Now									
	C1584	Southeast Flar	Place	to be confirmed	Mark Murphy	Fire Protection Refurbishment Design (Distress Works/2021)	Nil	Mark Churchill	125,000	Capital	Now				2 years					
	C1585	Southeast Flar	Place	to be confirmed	Mark Murphy	Fire Alarm Extension (Phase two)	Nil	Mark Churchill	124,900	Capital	Now				2 years					
	C1586	Southeast Flar	Place	to be confirmed	Mark Murphy	Fire Alarm Extension (Phase one)	Nil	Mark Churchill	430,000	Capital	Now				1 year					
	C1586	Southeast Flar	Place	to be confirmed	Mark Murphy	Water Control Work	Nil	Mark Churchill	175,000	Capital	Now									
	C1577	Parking Management	Place	to be confirmed	Zulfiqar Ali	Car Park Infrastructure Improvements	Nil	Mark Churchill	2,000,000	Capital	Now									
	New	Parking Management	Place	to be confirmed	Zulfiqar Ali	Cash Parking	Nil	Mark Churchill	2,500,000	Capital	Now									
	New	Parking Management	Place	to be confirmed	Zulfiqar Ali	Parking Storage	Nil	Mark Churchill	2,000,000	Capital	Now									
	New	Community Safety	Place	to be confirmed	Simon Ford	Security Measures	Nil	Mark Churchill	600,000	Capital	Now									
	New	Energy	Place	to be confirmed	Carl Robinson	Best Tree Air Quality Measurement - 2020/21	Jeremy Martin	Matthew White	475,000	Capital	Now									
	New	Regeneration and Business Development	Place	to be confirmed	Mark Murphy	Forum 11 - Design Team	Nil	Mark Churchill	41,800,000	Capital	Now				3 years					
	New	Regeneration and Business Development	Place	to be confirmed	Mark Murphy	Forum 11 - Quantity Surveyor/Cost consultant	Nil	Mark Churchill	100,000	Capital	Now									
	C1578	Energy	Place	to be confirmed	Carl Robinson	Energy efficiency projects - sites to be identified	Jeremy Martin	Matthew White	440,000	Capital	01/04/18	31/03/19								
		Assessment Service	CEIC	to be confirmed	Gary Green	Replacement of Boiler at Sutherland Community Centre	Mark Murphy	Terry Wilton	1,000,000	Capital	Now			3 years			Mandatory			Agreement to carry over allocation from 2017-18
	C1009-103	Highways	Place	to be confirmed	Neil Hooban	A127 The Ball Junction Improvement including Footbridge and Pre-Construction Procurement of Design Support Services	Justin Doyle	Mark Churchill	1,500,000	Capital	Now			1 year						Procurement to start in 2018-19 (440k); capital allocation likely to be in 2019-20 (300k)
	C1009	Highways	Place	to be confirmed	Neil Hooban	A127 Essential Maintenance	Neil Hooban	Mark Churchill	600,000	Capital	Now			1 year						
	C1581	Highways	Place	to be confirmed	Neil Hooban	Infrastructure Programme Delivery	Neil Hooban	Mark Churchill	1,100,000	Capital	Now									
	C1581	Highways	Place	to be confirmed	Neil Hooban	Coastal Defences (Shobury Common)	Neil Hooban	Mark Churchill	14,240,000	Capital	Now				2 years					
	C1582	Highways	Place	to be confirmed	Neil Hooban	S-CATS (Southend Central Area Transport Strategy) Delivery	Neil Hooban	Mark Churchill	4,000,000	Capital	Now				3 years					
	C1584	Highways	Place	to be confirmed	Neil Hooban	Southend Transport Hub	Neil Hooban	Mark Churchill	1,000,000	Capital	Now				2 years					
	School development	People	to be confirmed	Janet Edwards	Leigh North Street - dealer	Mark Murphy	Richard Whitehead	110,000	Capital	Now										Work will only happen if grant income confirmed and allocated against through funds AAP Group
	School development	People	to be confirmed	Janet Edwards	Falloway - Curtain Walling	Mark Murphy	Richard Whitehead	430,000	Capital	Now										Work will only happen if grant income confirmed and allocated against through funds AAP Group
	School development	People	to be confirmed	Janet Edwards	Chelwood Primary - Roofs	Mark Murphy	Richard Whitehead	190,000	Capital	Now										Work will only happen if grant income confirmed and allocated against through funds AAP Group

E-Proc Ref no	Category	Department	Procurement Lead	Title	Contract Manager	Named ICT Service Delivery Mechanism	Estimated value	Revenue, Capital or Income	Start date	Expiry date	Contract period	Tendered?	Option to extend	Mandatory, Essential, Optional Service	Suppliers	Estimated annual value	Comments
	Property	South Essex Homes	SEH	Structural Works (W&A)	SEH	Richard Whitehead	£250k	Capital	18/03		3Y	New	No	Essential		£250k	
	Property	South Essex Homes	SEH	Regulation Report and Void Property Review with provision for future planned work elements	SEH	Richard Whitehead	£30k-£50k	Revenue	01/04/19		3Y+5	New	Yes	Essential		£3-5k	PA programme procurement already commenced
	Property	South Essex Homes	SEH	Service & Maintenance of Gas Boilers	SEH	Richard Whitehead	£10k	Revenue	15/03		3Y+5	New	Yes	Essential	Acorn Services M44512/1	£1k	Currently reviewing existing contract which has option to extend 27 beyond date 2019 and 2020
	Property	South Essex Homes	SEH	Kitchens, Bathrooms & Rooms	SEH	Richard Whitehead	£3k	Capital	18/03		3Y+2	New	Yes	Essential		£700k	Existing contract in place but performance issues may necessitate renegotiation
	Property	South Essex Homes	SEH	Heating - Boiler Replacements	SEH	Richard Whitehead	£1.4M	Capital	18/03		3Y+1	New	Yes	Essential		£850k	
	Property	South Essex Homes	SEH	Heating - Boiler Replacements	SEH	Richard Whitehead	£200k	Capital	01/06/16		2Y+1	Yes M1517/10	Yes	Essential	CPGB1	£150k	Contract to be extended post-Mar-18
	Property	South Essex Homes	SEH	Heating - Radiator (E2, Dual Alternative)	SEH	Richard Whitehead	£75k	Capital	18/03		3Y	New	No	Essential		£75k	
	Property	South Essex Homes	SEH	Commercial Boiler Replacements	SEH	Richard Whitehead	£30k	Capital	18/03		2Y+2	New	Yes	Essential		£75k	
	Property	South Essex Homes	SEH	Oil Maintenance	SEH	Richard Whitehead	£40k	Revenue	15/06		3Y+2	Yes M1518/01	Yes	Essential	Precision Life	£40k	Contract to be extended post-Mar-18
	Property	South Essex Homes	SEH	Consultant - Oil Refurb, Strip & Supply (E2)	SEH	Richard Whitehead	£10k	Capital	18/03		3Y+2	New	Yes	Essential		£20k	
	Property	South Essex Homes	SEH	Equality & Equality Requirements	SEH	Richard Whitehead	£25k	Capital	18/03		3Y+2	New	Yes	Essential		£30k	
	Property	South Essex Homes	SEH	High Rise Roof	SEH	Richard Whitehead	£270k	Capital	18/03		3Y	New	No	Essential		£270k	
	Property	South Essex Homes	SEH	Widened Area	SEH	Richard Whitehead	£400k	Capital	18/03		3Y	New	No	Essential		£200k	
	Property	South Essex Homes	SEH	Lifts - Adams One	SEH	Richard Whitehead	£100k	Capital	18/03		3Y	New	No	Essential		£100k	
	Property	South Essex Homes	SEH	Lifts - Adams One Refurb/strip	SEH	Richard Whitehead	£10k	Capital	18/03		3Y	New	No	Essential		£20k	
	Property	South Essex Homes	SEH	Lifts - Yordan	SEH	Richard Whitehead	£80k	Capital	18/03		3Y	New	No	Essential		£80k	
	Property	South Essex Homes	SEH	DBSA Doors (E2)	SEH	Richard Whitehead	£800k	Capital	18/03		3Y	New	No	Essential		£600k	Procure/PA Framework
	Property	South Essex Homes	SEH	Fire Doors (E2) & Associated Works Medium Rise	SEH	Richard Whitehead	£200k	Capital	18/03		3Y	New	No	Essential		£200k	Possible lift with contracts or vans
	Property	South Essex Homes	SEH	Fire Doors & Associated Works - Residential	SEH	Richard Whitehead	£125k	Capital	18/03		3Y	New	No	Essential		£125k	
	Property	South Essex Homes	SEH	Window Repairs - High Rise	SEH	Richard Whitehead	£35k	Capital	18/03		3Y	New	No	Essential		£35k	
	Property	South Essex Homes	SEH	Window Cleaning	SEH	Richard Whitehead	£25k	Capital	18/03		3Y	New	No	Essential		£25k	
	Property	South Essex Homes	SEH	Outdoor Lighting Replacements & Landfill Services Upgrade	SEH	Richard Whitehead	£380k	Capital	18/03		3Y	New	No	Essential		£380k	
	Property	South Essex Homes	SEH	Emergency Lighting (E2) & Battery Units Upgrade	SEH	Richard Whitehead	£60k	Capital	18/03		3Y	New	No	Essential		£60k	
	Property	South Essex Homes	SEH	Legionella Prevention & Monitoring Equipment	SEH	Richard Whitehead	£80k	Capital	18/03		3Y	New	No	Essential		£80k	
	Property	South Essex Homes	SEH	Legionella	SEH	Richard Whitehead	£150k	Revenue	18/03		2Y+2	New	Yes	Essential		£25k	
	Property	South Essex Homes	SEH	Terminal Block Upgrade	SEH	Richard Whitehead	£120k	Capital	18/03		3Y	New	No	Essential		£120k	
	Property	South Essex Homes	SEH	Vertical Maintenance Framework	SEH	Richard Whitehead	£36k	Revenue	18/03		3Y+1	New	Yes	Essential		£30k	MC Framework
	Property	South Essex Homes	SEH	Door Entry Service & Repair	SEH	Richard Whitehead	£270k	Revenue	18/03		2Y+1	New	Yes	Essential		£50k	
	Property	South Essex Homes	SEH	Emergency Lighting (E2) & Maintenance	SEH	Richard Whitehead	£120k	Revenue	18/03		3Y+1	Yes M1516/07	Yes	Essential	Bible Contracts	£30k	Contract to be extended post-Mar-18
	Property	South Essex Homes	SEH	Commercial Extract Fans	SEH	Richard Whitehead	£30k	Revenue	18/03		3Y+2	New	Yes	Essential		£2k	
	Property	South Essex Homes	S&C	Asbestos removal Works	SEH	Richard Whitehead	£450k	Capital	18/03		3Y+2	New	Yes	Essential		£90k	S&C/M1516 Procurement (figures shown are SEH requirements only)
	Property	South Essex Homes	SEH	Strip off, Haul off & Strip off Services	SEH	Richard Whitehead	£150k	Revenue	18/03		3Y+2	New	Yes	Essential		£30k	

